

Comparison of Expenditure Plan Alternatives

	A	B	C	D	E
1	Category	Hybrid Alt 2015 \$ Millions	Hybrid Alt Percent	Refined Hybrid Alt 2015 \$ Millions	Refined Hybrid Alt Percent
2	Administration and Independent Oversight	192	1.1%	192	1.1%
3	Active Transportation	546	3.0%	540	3.0%
4	Open Space	2,000	11.0%	2,000	11.1%
5	Highways, Managed Lanes, Connectors	2,546	14.0%	2,555	14.2%
6	Transit Capital and Operations (total)	9,102	50.0%	7,507	41.7%
6a	<i>Transit Capital</i>	4,901	27%	4,785	26.6%
6b	<i>Transit Operations</i>	3,678	20%	2,182	12.1%
6c	<i>Specialized Transit Grants</i>	524	3%	540	3%
7	Local Infrastructure (total)	3,808	20.9%	5,400	30%
7a	<i>Local Formula Funds</i>	2,730	15%	4,322	24%
7b	<i>Local Arterial Traffic Signal Synchronization Grants</i>	178	1%	178	1%
7c	<i>Local Rail/Local Road Grade Separation Grants</i>	900	5%	900	5%
8	Total	18,194	100%	18,194	100%*

* Administration and Independent Oversight is an off the top expenditure not included within the percentage total.