NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS

ource of Income Amounts provided directly by federal government agencies	2022 data	2023
	\$0	\$1,591
A. Grants for facilities and other capital purposes	\$0	
B. Department of Education	\$0	
C. Department of Health and Human Services	\$0	
D. National Endowment for the Arts and Humanities	\$0	
E. National Science Foundation	\$0	
F. Other Federal Funds (specify)	\$0	\$1,59
Description Amount Payroll Protection Program Forgivness \$1,591,708		
Amounts provided by Public Broadcasting Entities	\$3,006,309	\$3,164
B. CPB - all other funds from CPB	\$2,960,259	\$3,126
C. PBS - all navments excent convright royalties and	\$46,050	\$38
other pass-through payments. See Guidelines for details.	\$0	
 D. NPR - all payments except pass-through payments. See Guidelines for details. 	\$0	
E. Public broadcasting stations - all payments	\$0	
F. Other PBE funds (specify)	\$0	
Local hoards and denartments of education or other local		
overnment or agency sources	\$0	
3.1 NFFS Eligible	\$0	
A. Program and production underwriting	\$0	
B. Grants and contributions other than underwriting	\$0	
C. Appropriations from the licensee	\$0	
D. Gifts and grants for facilities and equipment as	\$0	
campaign (Radio only)		
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	
F. Other income eligible as NFFS (specify)	\$0	
3.2 NFFS Ineligible	\$0	
A. Rental income	\$0	
B. Fees for services	\$0	
 C. Licensing fees (not royalties – see instructions for Line 15) 	\$0	
A. CPB - Community Service Grants B. CPB - all other funds from CPB C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. See Guidelines for details. E. Public broadcasting stations - all payments F. Other PBE funds (specify) Local boards and departments of education or other local overnment or agency sources 3.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (fadio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 3.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible or NFFS inclusion	\$0	
E. Other income ineligible for NFFS inclusion	\$0	
. State boards and departments of education or other state overnment or agency sources	\$0	
4.1 NFFS Eligible	\$0	
A. Program and production underwriting	\$0	
B. Grants and contributions other than underwriting	\$0	
C. Appropriations from the licensee	\$0	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	
E. Gifts and grants received through a capital campaign	\$0	
but not for facilities and equipment F. Other income eligible as NFFS (specify)		
	\$0	
4.2 NFFS Ineligible	\$0	
A. Rental income	\$0	
B. Fees for services	\$0	
C. Licensing fees (not royalties – see instructions for Line	\$0	
D. Gifts and grants for facilities and equipment as	**	
restricted by the donor or received through a capital campaign (TV only)	\$0	
E. Other income ineligible for NFFS inclusion	\$0	
. State colleges and universities	\$1,564,307	\$1,64
5.1 NFFS Eligible	\$1,549,993	\$1,62
A. Program and production underwriting	\$43,316	\$31
B. Grants and contributions other than underwriting	\$0	
C. Appropriations from the licensee	\$1,506,677	\$1,59
D. Gifts and grants for facilities and equipment as	\$1,500,077	# 2,33
restricted by the donor or received through a capital campaign (Radio only)	₽Đ	
E. Gifts and grants received through a capital campaign	\$0	
but not for facilities and equipment F. Other income eligible as NFFS (specify)		
1. Julial Illumine eligible as NEFFS (specify)	\$0	
5.2 NFFS Ineligible	\$14,314	\$1
A. Rental income	\$0	
B. Fees for services	\$9,293	\$
C. Licensing fees (not royalties – see instructions for Line	\$0	
D. Gifts and grants for facilities and equipment as		
	\$0	

E. Other income ineligible for NFFS inclusion Description Federal Work Study Students \$4,997	\$5,021	\$4,907
6. Other state-supported colleges and universities	\$0	\$0
6.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) 	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
Other income ineligible for NFFS inclusion	\$0	\$0
7. Private colleges and universities	\$10,063	\$22,418
7.1 NFFS Eligible	\$10,063	\$22,418
A. Program and production underwriting	\$10,063	\$22,418
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as	\$0 \$0	\$0
restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign		
but not for facilities and equipment F. Other income eligible as NFFS (specify)	\$0	\$0
7.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0 \$0	\$0 \$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital	\$0	\$0
campaign (TV only) E. Other income ineligible for NFFS inclusion	\$0	\$0
8. Foundations and nonprofit associations		42 525 245
8.1 NFFS Eligible	\$2,414,982 \$2,414,371	\$2,626,316 \$2,626,316
A. Program and production underwriting	\$309,829	\$2,020,510
B. Grants and contributions other than underwriting	\$2,104,542	\$2,267,286
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible		
A. Rental income	\$611 \$0	\$0 \$0
B. Fees for services	\$611	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital	\$0	\$0
campaign (TV only) E. Other income ineligible for NFFS inclusion	\$0	\$0
9. Business and Industry	\$521,776	\$764,985
9.1 NFFS Eligible	\$487,729	\$709,211
A. Program and production underwriting	\$403,302	\$589,981
B. Grants and contributions other than underwriting	\$84,427	\$119,230
 C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) 	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$34,047	\$55,774
A. Rental income	\$34,047	\$55,774
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
Memberships and subscriptions (net of membership bad debt expense)	\$5,691,322	\$5,686,138
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$133,532	\$135,846
10.2 NFFS Exclusion - All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0

11. Reversus from Friends groupe less any reversus included on the 10 2022 data 2022 data 11.1 Total number of 2022 data 2023 data	2022 data 2023	3 data	
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A Gross auction revenue (see instructions for Line 13) A Gross auction revenue 59 B. Direct auction expenses 59 14. Special fundralising activities (see instructions for Line 14) A Gross special fundralising activities (see instructions for Line 14) 51, 1246, 644 51, 125, 647 51, 528 B. Direct special fundralising activities (see instructions for Line 14) A Gross special fundralising activities (see instructions for Line 14) 51, Plassier income 515, 159 52, 159 A Interest and dividends (other than on endowment 515, 172 52, 172 53, 172 540 B. Rynyalies 59 C. PBS or NPR pass-through copyright royalities 51 C. PBS or NPR pass-through copyright royalities 51 C. Gaits from sales of other assets (other than endowment funds) A Gaits from sales of other assets (other than endowment funds) A Gaits from sales of other assets (other than endowment funds) B. Relatized gains/closes on investments (other than endowment funds) C. Unrealized gains/closes on investments (other than endowment funds) 17. Endowment experts A Contributions to endowment principal 501,856 541,167 18. Interest and dividends on endowment funds 546,986 C. Realized ret investment gains and loses on endowment funds 1546,986 C. Realized ret investment gains and loses on endowment funds 1546,986 C. Realized ret investment gains and loses on endowment funds 1546,986 C. Realized ret investment gains and loses on endowment funds 1546,986 D. Unrealized active state and endowment funds 1546,986 19. Other and dividends active funds (recept funds received from feefard or public broadcasting sources) B. Other 1547 19. Gifts and bequests from major individuals (see 1547,167) 19. Capital fund contributions from individuals (see 1547,167) 19. Capital fund contributions from individuals (see 1547,167) 19. Capital fund contributions from individuals (see 1547,167) 19. Capital funds of the public funds 154,156 19. Capital funds of the public funds 154,156 19. Capital funds of the public funds 154,156 19. Capital funds of the publ	 D. NFFS Ineligible – Other activities unrelated brodcasting 	to public \$0	\$0
13. Auction revenue (see instructions for Line 13) A. Gross auction revenue 5. Bird auction revenue 5. Bird auction revenue 5. Cross appeal fundraising activities (see instructions for Line 14) 5. Special fundraising activities (see instructions for Line 14) 5. Bird appeal fundraising activities (see instructions for Line 14) 5. Bird appeal fundraising activities (see instructions for Line 14) 5. Bird appeal fundraising activities (see instructions for Line 14) 5. Bird appeal fundraising activities (see instructions for Line 14) 5. Bird appeal fundraising activities (see instructions for Line 14) 5. Bird appeal fundraising activities (see instructions for Line 14) 6. Create and dividends (other than on endowment funds) 6. Royalises 6. CRBs or NPR pass-through copyright reyallies 6. CRBs or NPR pass-through copyright reyallies 7. Creations asset of properly and equipment (do not report tosses) 8. Realized gaineloses on investments (other than on control funds) 7. Creations gaineloses on investments (other than on the control funds) 7. Creations gaineloses on investments (other than on the control funds) 7. Creations gaineloses on investments (other than on the control funds) 7. Creations gaineloses on investments (other than on the control funds) 7. Creations on certains the training of the sea and gain annuties (other than on the control funds) 7. Creations on certains to end control funds 7. Creations on the control funds of the sea and gain annuties (other than on the control funds) (fire is a negative amount, add a hypthen, e.g1,1767) 7. Creations and the control funds on an one-converse funds (fire is a negative amount, add a hypthen, e.g1,1767) 7. Creations and equipment (except funds neceed from foetand or public broadcasting sources) 7. Creations and equipment (except funds neceed from foetand or public broadcasting sources) 7. Creations and equipment except funds (see instruction) 7. Creations and equipment funds (fire is a funds of the control funds (see instruction)	Form of Revenue	2022 data	2023 data
B. Direct auction expenses 14. Special fundraining activities (see instructions for Line 14) A. Grose special fundraising revenues 5.1,655,647 5.1,22 5. Direct special fundraising expenses 15. Passive income A. Interest and dividends (other than on endowment funds) B. Royalities C. PRB or NPR pass-through copyright royalities 16. Gains and bisses on investments, charitable trusts and gift semillars and sele of other assets (other than endowment funds) A. Clamber of the sales of property and equipment (do not report tosses) B. Roillard grainel/coses on investments (other than endowment funds) A. Clamber of sales of property and equipment (do not report tosses) B. Roillard grainel/coses on investments (other than endowment funds) C. Urmarder grainel/coses on investments (other than endowment funds) C. Urmarder glamislosses on investments (other than endowment funds) C. Urmarder glamislosses on investments (other than endowment funds) T. Endowment funds) T. Endowment revenue 5 -322, cee6 5 1, 28 A. Contributions to endowment principal 5 -6, 990 C. Realized net investment gains and losses on endowment funds (fight is a registre amount, add a hyphete, e.g1, 105) D. Urmarder funds of this is a registre amount, add a hyphete, e.g1, 1050 D. Urmarder and endowment gains and losses on endowment funds (fight is a registre amount, add a hyphete, e.g1, 1050) D. Urmarder and endowment grains and losses on endowment funds of this is angelive amount, add a hyphete, e.g1, 1050 D. Urmarder and endowment funds are endowment funds and properties and	13. Auction revenue (see instructions for Line 13)	\$0	\$6
14. Special fundraising activities (see instructions for Line 14) A. Gross special fundraising expenses B. Dived special fundraising expenses 15. Passave income A. Interest and dividends (other than on endowment funds) B. Royalities C. PBS or NPR pass-through copyright royalities C. PBS or NPR pass-through copyright royalities 18. Gains and soles of other several copyright royalities 19. The common several copyright royalities and gift funds) 19. Realized gainstosses on investments (other than on the rendoment funds) 10. Currealized gainstosses on investments (other than on the rendoment funds) 11. Endowment funds) 12. Currealized gainstosses on investments (other than on the rendoment funds) 13. The conformation of the several copyright royalities (other than on the rendoment funds) 14. Endowment funds (or the several copyright royalities) 15. Include the rendoment funds (or the several copyright royalities) 16. Interest and dividends on endowment funds 17. Endowment funds (or this is a negative amount, add a hyphere, e.g., 4-1,160) 18. Interest and dividends on endowment funds (or the several funds (or this is a negative amount, add a hyphere, e.g., 4-1,160) 19. Unrealized net investment gains and losses on endowment funds (or this is a negative amount, add a hyphere, e.g., 4-1,160) 19. Claim fund contributions from individuals (see instructions) 19. Giffs and bequiest from major individual dividends (or the instructions) 19. Giffs and bequiest from major individual dividends (or the instructions) 19. Giffs and bequiest from major individual dividends (or the instructions) 19. Giffs and bequiest from major individual dividends (or the instructions) 20. Other Direct Revenue 2022 data	A. Gross auction revenue	\$0	\$6
A. Gross special fundraising revenues 8. Direct special fundraising expenses 9. 15, Passive income 15. Passive income A. Interest and dividends (other than on endowment funds) 8. Royalisis C. PBS or NPR pass-dirough copyright royalisis 16. Canns and losses on investments, charitable trutis and gift annutises and sale of their assets (other than endowment funds) A. Canns from sales of property and equipment (do not report losses) A. Canns from sales of property and equipment (do not report losses) A. Canns from sales of property and equipment (do not report losses) B. Realized grainfosses on investments (other than endowment funds) C. Unvasided grainfosses on investments and actuarial than endowment funds C. Unvasided grainfosses on investments and actuarial than endowment funds C. Unvasided grainfosses on investments and actuarial than endowment funds C. Unvasided grainfosses on investments and actuarial than endowment funds C. Unvasided grainfosses on investments and actuarial than endowment funds C. Realized net investment gains and losses on endowment funds (fre is a regulitive amount, add a hypheric e.g., 17,767) B. Interest and dividends on endowment funds C. Realized net investment gains and losses on endowment funds (fre is a regulitive amount, add a hypheric e.g., 17,767) D. Unersident end reversitient gains and losses on endowment funds (fre is a regulitive amount, add a hypheric e.g., 17,767) D. Unersident end reversitient gains and losses on endowment funds (fre is a regulitive amount, add a hypheric e.g., 17,767) D. Unersident end reversitient gains and losses on endowment funds (fre is a regulitive amount, add a hypheric e.g., 17,767) B. Glabs and bequests from major individual dividence and property amount, add a hypheric e.g., 17,767, 1889 19. Glibs and bequests from major individual dividence and property amount. Side of Promisms 19. Glibs and bequests from major individual dividence and property amount. Side of Promisms 19. Glibs and bequests from major individual divi	B. Direct auction expenses	\$0	\$6
B. Direct special fundralising expenses 15. Passive income A. Interest and dividends (other than on endowment funds) B. Royalities C. PB sor NPR pass-through copyright royalities 16. Gaines and losses on investments, charitable trusts and gift funds) A. Gains from allow sort on investments, charitable trusts and gift funds A. Gains from allow sort on investments (other than endowment funds) A. Gains from allow of property and equipment (do not report tosses) B. Realized gainsfolosses on investments (other than endowment funds) A. Gains from allow of property and equipment (do not report tosses) B. Realized gainsfolosses on investments (other than endowment funds) C. Chronized gainsfolosses on investments (other than endowment funds) 17. Endowment funds T. Endowment revenue 5 -322, 666 51,28 A. Contributions to endowment principal 6. Interest and dividends on endowment funds 5 -64,396 5 -64,396 5 -64,396 6. Realized not investment gains and losses on endowment funds (if this is an applixe amount, add a hyphten, e.g1,169) D. Urrealized ret investment gains and losses on endowment funds (if this is an applixe amount, add a hyphten, e.g1,169) D. Urrealized ret investment gains and losses on endowment funds (if this is an applixe amount, add a hyphten, e.g1,169) B. Capital and a devilement gains and losses on endowment funds (if this is a passive amount, add a hyphten, e.g1,169) B. Capital and a devilement gains and losses on endowment funds (if this is a passive amount, add a hyphten, e.g1,169) B. Capital and a devilement gains and losses on endowment funds (if this is a passive amount, add a hyphten, e.g1,169) B. Capital and a devilement gains and losses on endowment funds (if this is a passive amount, add a hyphten, e.g1,169) B. Capital and a devilement gains and losses on endowment funds (if this is a passive amount, add a hyphten, e.g1,169) B. Capital and a devilement gains and losses on endowment funds (if this is a passive amount, add a hyphten, e.g1,16	_	or Line 14) \$1,164,644	\$1,018,527
15. Passive income	_	\$1,655,647	\$1,522,091
A Interest and dividends (other than on endowment funds) B. Royalles C. PBS or NPR pass-through copyright royalties 5272,987 \$ 16. Gains and losses on investments, charitable trusts and gift sunulises and sail of other assets (other than endowment funds) A. Carins from sales of property and equipment (do not report losses) B. Realized gains/losses on investments (other than endowment funds) C. Unrealized gains/losses on investments (other than endowment funds) C. Unrealized gains/losses on investments and actuated than endowment funds funds and gift amustless (other than endowment funds) A. Contributions to endowment principal A. Contributions to endowment principal A. Contributions to endowment funds C. Realized het investment gains and losses on endowment funds (fifth is in regative amount, add a hyphen, e.g. "-1,165") B. Interest and dividends on endowment funds C. Realized net investment gains and losses on hyphen, e.g. "-1,165") B. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broad-casting sources) B. Other 19. Gifts and bequests from major individual cords 19. Total number of 2002 data 2003 data 19. Total number of 2002 data 2003 data 19. Total number of 2002 data 2003 data Pass-returns S. J. See E. Substitution S. J. J. See E. Line 2.1. Proceeds from the field principal sharing revenues, and spectrum leases A. Proceds from the Field principal sharing revenues, and spectrum leases A. Proceds from the field principal sharing revenues, and spectrum leases revenues E. E. Spectrum repacking funds 20. Chen Direct Revenue C. Payments from spectrum auction speculators D. Channel sharing and spectrum auction speculators D. Channel sharing and spectrum leases revenues E. Spectrum repacking funds 220. Total Revenue (Sum of lines 1 through 12, 13.A. 14.A. and 15 through 21) B. Interest and dividendes earned on spectrum auction E. Spectrum repacking funds 220. Total Revenue (Sum of lines 1	_		\$503,564
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16. Gains and losses on investments, charitable trusts and gift process and asset of other assets (other than endowment und.) A. Gains from sales of property and equipment (do not report losses) B. Realized pairs-forces on investments (other than ondowment funds) C. Urmatabod gains-forces on investments (other than ondowment funds) C. Urmatabod gains-forces on investments and assurated gains-forces on investments and gift annualities (other than endowment funds) 17. Endowment revenue A. Contributions to endowment principal S. Interest and dividends on endowment funds E. Interest and dividends on endowment funds S. C. Realized net investment gains and losses on endowment funds (fif his is a negative amount, add a hyphen. e.g. +1,1765) D. Urmatabod funds fif his is a negative amount, add a hyphen. e.g. +1,1765) T. B. Capital funds (fif his is a negative amount, add a hyphen. e.g. +1,1765) T. B. Capital funds or this is a negative amount, add a hyphen. e.g. +1,1765) T. B. Capital funds or this is a negative amount, add a hyphen. e.g. +1,1765) T. B. Capital funds or this is a negative amount, add a hyphen. e.g. +1,1765) T. B. Capital funds or this is a negative amount, add a hyphen. e.g. +1,1765) T. B. Capital funds or this is a negative amount, add a hyphen. e.g. +1,1765) T. B. Capital funds or this is a negative amount, add a hyphen. e.g. +1,1765) T. B. Capital funds or this is a negative amount, add a hyphen. e.g. +1,1765) T. B. Capital funds or this is a negative amount. add a hyphen. e.g. +1,1765) T. Capital funds or this is a negative amount and a state of the state of	_	•	\$0
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A. Cains from sales of property and equipment (do not report loses) B. Realized gains/losses on investments (other than endowment funds) C. Urrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuales (other than endowment funds) The endowment funds The conditions to endowment principal A. Contributions to endowment principal B. Interest and dividends on endowment funds C. Realized real investment gains and losses on on proceedings of the contributions of th	annuities and sale of other assets (other than endo	sts and gift \$-6,090 wment	\$10,481
B. Realized gains/losses on investments (other than endowment funds) C. Urrealized gains/bases on investments and actuarial gains/bases on charable trusts and gift annulities (other than endowment funds) 17. Endowment revenue A. Contributions to endowment principal B. Interest and dividends on endowment funds C. Realized net investment gains and losses on endowment funds (fifth is a negative amount, add a hyphen, e.g., *1-765') D. Urrealized net investment gains and losses on endowment funds (fifth is a negative amount, add a hyphen, e.g., *1-765') D. Urrealized net investment gains and losses on endowment funds (fifth is a negative amount, add a hyphen, e.g., *1-765') B. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from fedral or public broadcasting sources) B. Other 19. Gifts and bequests from major individual donors 19. Gifts and bequests from major individual donors 2022 data 2023 data 19. 1 Total number of 2022 data 2023 data 19. 1 Total number of 1,450 1,300 20. Other Direct Revenue 544,767,680 20. Other Direct Revenue 5540 Description Amount Sale of Premiums \$1,500 Exclusion Description Amount Sale of Premiums \$1,500 Exclusion Description Amount Sale of Premiums \$1,500 Exclusion Description Amount Sale of Premiums \$1,500 D. Channel sharing and spectrum auction 50 B. Interest and dividends earned on spectrum auction 750 D. Channel sharing and spectrum leases revenues 50 E. Spectrum repacking funds 543,339 22. Total Revenue (Sum of lines 1 through 12, 13A, 14A, and 15 through 21) Click here to view all NFFS Irieligible revenue on Lines 3 through 3. Adjustments to Revenue 540 23. Federal revenue from line 1. 540 24. Public broadcasting revenue from line 2. 53,666,369 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 8.2D	A. Gains from sales of property and equipment	t (do not \$0	\$0
endowment funds) C. Urrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) 17. Endowment revenue A. Contributions to endowment principal B. Interest and dividends on endowment funds C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "1-765") D. Urrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "1-765") D. Urrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "1-765") 18. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other 19. Gifts and bequests from major individual donors 19. If total number of 2022 data 2023 data 2024 data 2023 data 2024 data 2023 data 2024 data 202	_	rthan # 6 ana	\$10,481
gainsflosses on charitable trusts and gift annuities (other than endowment funds) 17. Endowment revenue A. Contributions to endowment principal B. Interest and dividends on endowment funds C. Realized nei investment gains and losses on endowment funds (fifth is a negative amount, add a hyphen, e.g., *1-7,65°) D. Urrealized net investment gains and losses on endowment funds (fifth is a negative amount, add a hyphen, e.g., *1-7,65°) 18. Capital fund contributions from individuals (see instructions) 18. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other 19. Gifts and bequests from major individual donors 19. Gifts and bequests from major individual donors 20. Other Direct Revenue 20. Other Direct Revenue Description Amount Sale of Premiums 1, 450 Exclusion Description Amount Sale of Premiums 31, 500 Exclusion Description Amount Sale of Premiums 51, 500 Line 21. Proceeds from the FCC Spectrum incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases revenues A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction speculators E. Spectrum repacking funds 22. Total Revenue (Sum of lines 1 through 12, 13.A. 14.A. and 15 through 22. Total Revenue (Sum of lines 1 through 12, 13.A. 14.A. and 15 through 23. Adjustments to Revenue 2. Ederate to view all NFFS felipible revenue on Lines 3 through 24. Public broadcasting revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclassion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.3D, 9.3D, 18.4D, 18.D, 1	endowment funds)		
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C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "1,765") D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "1,765") 18. Capital fund contributions from individuals (see instructions) A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other \$50.00 19. Gifts and bequests from major individual donors 2022 data 2023 data 2024 data 2023 data 2025 data	A. Contributions to endowment principal	\$601,056	\$413,053
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Nyphen. e.g. *1,765*)	D. Unrealized net investment gains and losses	on \$-1,018,648	\$777,452
Instructions) A. Facilities and equipment (except funds received from federal or public broadcasting sources) B. Other 19. Gifts and bequests from major individual donors 2022 data 2023 data 54,767,688 54,767,688 54,144 19. Total number of 1,459 1,309 20. Other Direct Revenue 5540 \$ Description Amount Sale of Premiums Amount Sale of	hyphen, e.g., "-1,765")		
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19. Gifts and bequests from major individual donors 2022 data 2023 data 19.1 Total number of major individual donors 20. Other Direct Revenue Description Amount Sale of Premiums S1,500 Exclusion Description Amount Sale of Premium S1,500 Exclusion Exclusion—S1,500 B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues E. Spectrum repacking funds Expectrum repacking funds 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) Click here to view all NFFS Eligible revenue on Lines 3 through 21 Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 50 \$1,50 Exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, \$763,806 \$1,62 7.2D, 8.2D, 9.2D, 18.A) Exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, \$763,806 \$1,62 C. Gains from sales of property and equipment — line 16a D. Realized painsflosses on investments (other than endowment funds)—line 16b E. Unrealized investment and actuarial gainsflosses (other than endowment funds)—line 16b E. Unrealized investment and actuarial gainsflosses on endowment funds)—line 16c F. Realized and unrealized net investment gainsflosses on endowment funds)—line 16c F. Realized and unrealized net investment gainsflosses on endowment funds)—line 16c	federal or public broadcasting sources)	ived from \$763,806	\$1,626,754
19.1 Total number of major individual donors 20. Other Direct Revenue Description Sale of Premiums S1,599 Exclusion Description Amount Sale of premiums S1,599 Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues E. Spectrum repacking funds E. Spectrum repacking funds S23, 399 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. S4. Public broadcasting revenue from line 2. S5. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 5763, 806, 309, \$3, 16. S6. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria S7. Other automatic subtractions from total revenue A. Auction expenses—limited to the lesser of lines 13a or 13b B. Special fundraising event expenses—limited to the lesser of lines 13a or 13b B. Special fundraising event expenses—limited to the lesser of lines 13a or 13b B. Special fundraising event expenses—limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment—line 16a D. Realized gains/losses on investments (other than endowment funds)—line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds)—line 16c E. Realized and unrealized net investment gains/losses on endowment funds)—line 16c F. Realized and unrealized net investment gains/losses on endowment funds)—line 16c F. Realized and unrealized net investment gains/losses on endowment funds)—line 16c	B. Other	\$0	\$0
19.1 Total number of major individual donors 20. Other Direct Revenue Description Sale of Premiums Exclusion Description Sale of Premiums Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues E. Spectrum repacking funds 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) Click here to view all NFFS Eligible revenue on Lines 3 through 2. Click here to view all NFFS Ineligible revenue on Lines 3 through 3. Click here to view all NFFS Ineligible revenue on Lines 3 through 3. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 5763,886 \$1,62. 7.2D, 8.2D, 9.2D, 18.A) 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 27. Other automatic subtractions from total revenue A Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a D. Realized apinslosses on investments (other than endowment funds) — line 16c E. Urrealized cinestment and actuarial gains/losses (other than endowment funds) — line 16c F. Realized investment and actuarial gains/losses on endowment funds) — line 16c F. Realized investment and actuarial gains/losses on endowment funds — line 16c G. Revenue (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 5.8B, 5.8B, 6.8B, 7.8B, 8.2B, 5.8B, 6.8B, 7.8B, 7.8B, 7.8B			\$4,143,804
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Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases A. Proceeds from sale in spectrum auction B. Interest and dividends earned on spectrum auction selected revenue. C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues E. Spectrum repacking funds 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 27. Other automatic subtractions from total revenue A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a D. Realized gains/losses on investments (other than endowment funds) — line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) — line 16b E. Unrealized investment and actuarial gains/losses on endowment funds) — line 16b F. Realized and unrealized net investment gains/losses on endowment funds) — line 16b G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 5.2B, 6.2B, 7.2B	Description Am Sale of Premiums \$3		
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B. Interest and dividends earned on spectrum auction related revenue C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues E. Spectrum repacking funds 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS leligible revenue on Lines 3 through 9. Click here to view all NFFS leligible revenue on Lines 3 through 9. Click here to view all NFFS leligible revenue on Lines 3 through 9. Click here to view all NFFS leligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 50 \$11,59 24. Public broadcasting revenue from line 2. 53,006,309 \$3,16 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 5763,806 \$1,62 7.2D, 8.2D, 9.2D, 18A) 26. Revenue on line 20 not meeting the source, form, \$540 \$ suppose, or recipient criteria 27. Other automatic subtractions from total revenue A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a D. Realized gains/losses on investments (other than endowment funds) — line 16b E. Unrealized investment and actuarial gains/losses (other than endowment thands) — line 16b E. Unrealized investment and actuarial gains/losses on endowment funds) — line 16b F. Realized and unrealized net investment gains/losses on endowment funds) — line 16c F. Realized not unrealized net investment gains/losses on endowment funds) — line 16c G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 5.2B, 7.2B, 8.2B, 5.2B, 7.2B, 8.	_	\$0	\$0
related revenue C. Payments from spectrum auction speculators D. Channel sharing and spectrum leases revenues E. Spectrum repacking funds 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 5763,886 51,62 7.2D, 8.2D, 9.2D, 18A) 26. Revenue on line 20 not meeting the source, form, 5549 \$ purpose, or recipient criteria 27. Other automatic subtractions from total revenue A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a 59 D. Realized gains/losses on investments (other than endowment funds) — line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) — line 16b F. Realized and unrealized net investment gains/losses on endowment funds) — line 16b F. Realized nowment funds) — line 16b G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 5.8B, 5	B. Interest and dividends earned on spectrum		\$0
D. Channel sharing and spectrum leases revenues E. Spectrum repacking funds E. Spectrum repacking funds 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) Click here to view all NFFS Eligible revenue on Lines 3 through 9. Click here to view all NFFS Ineligible revenue on Lines 3 through 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) 26. Revenue on line 2 Dont meeting the source, form, purpose, or recipient criteria 27. Other automatic subtractions from total revenue A. Auction expenses—limited to the lesser of lines 13a or 13b B. Special fundraising event expenses—limited to the lesser of lines 14a or 14b Lesser of lines 14a or 14b D. Realized gains/losses on investments (other than endowment funds)—line 16b E. Urrealized investment and actuarial gains/losses (other than endowment funds)—line 16c F. Realized and urrealized net investment gains/losses on endowment funds)—line 16c F. Realized and urrealized net investment gains/losses on endowment funds)—line 16c F. Realized not unrealized net investment gains/losses on endowment funds)—line 16c G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 5.2B, 6.2B, 7	_	_	•
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Click here to view all NFFS Eligible revenue on Lines 3 through 9. Adjustments to Revenue 2022 data 2022 data 2025 Adjustments to Revenue 22. Federal revenue from line 1 \$9 \$1,59 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, \$763,806 \$1,62 7.2D, 8.2D, 9.2D, 18.A) 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 27. Other automatic subtractions from total revenue 5.387,841 \$1,50 A. Auction expenses — limited to the lesser of lines 13a or 13b 8. Special fundraising event expenses — limited to the lesser of lines 140 or 150 C. Gains from sales of property and equipment — line 16a \$9 D. Realized gainsflosses on investments (other than endowment funds) — line 16b E. Unrealized investment and actuarial gainsflosses (other than endowment funds) — line 16c F. Realized and unrealized net investment gainsflosses on endowment funds) — line 16c G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 5.2B, 7.2B, 8.	22. Total Revenue (Sum of lines 1 through 12, 13.A		\$24,154,952
##rouch 9. Click here to view all NFFS ineligible revenue on Lines 3 finouph 9. Adjustments to Revenue 23. Federal revenue from line 1. 24. Public broadcasting revenue from line 2. 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 5763,896 \$1,62,7.2D, 8.2D, 9.2D, 18A) 26. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 5763,896 \$1,62,7.2D, 8.2D, 9.2D, 18A) 27. Other automatic subtractions from total revenue 27. Other automatic subtractions from total revenue A Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a D. Realized gains/losses on investments (other than endowment funds) — line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) — line 16c F. Realized and unrealized net investment gains/losses on endowment funds) — line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 5.2B, 7.2B, 8.2B, 5.2B, 7.2B, 8.2B, 7.2B, 8.2B, 7.2B, 8.2B, 7.2B, 8	_	es 3_	
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24. Public broadcasting revenue from line 2. \$3,006,309 \$3,16 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, \$763,806 \$1,62 7.2D, 8.2D, 9.2D, 18A) 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria \$ 27. Other automatic subtractions from total revenue \$-307,841 \$1,50 A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 17a or 13b C. Gains from sales of property and equipment — line 16a \$0 D. Realized gains/losses on investments (other than endowment funds) — line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) — line 16b F. Realized and unrealized net investment gains/losses on endowment funds) — line 16c F. Realized income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 5.34, 947 \$5.94) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 5.98, 6.2B, 7			2023 data
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, \$763,886 \$1,62 7.2D, 8.2D, 9.2D, 18A) 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 27. Other automatic subtractions from total revenue \$-307,841 \$1,50 A. Auction expenses — limited to the lesser of lines 13a or 13b B. Special fundraising event expenses — limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment — line 16a \$9 D. Realized gains/losses on investments (other than endowment funds) — line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) — line 16b F. Realized and unrealized net investment gains/losses on endowment funds) — line 16c F. Realized income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, \$9.994			\$1,591,708 \$3,164,540
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria 27. Other automatic subtractions from total revenue \$-307,841 \$1,50	25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D,	6.00	\$1,626,754
27. Other automatic subtractions from total revenue \$-367,841 \$1,56	_	m. #E40	\$1,500
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B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.944	_	\$-307,04I	\$1,500,817
Lesser of lines 14a or 14b	13b		\$6
D. Realized gains/losses on investments (other than endowment funds) – line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16b F. Realized and unrealized net investment gains/losses on endowment funds. – line 17b, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 5.9A, 9.9A)	lesser of lines 14a or 14b		\$503,564
endowment funds) – line 16b E. Urrealized investment and actuarial gains/losses (other than endowment funds) – line 16c F. Realized and urrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 5.34, 947 \$5. H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 5.94, 944 \$5.	_		\$6
(other than endowment funds) – line 16c F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.9A4 5.9A)	D. Realized gains/losses on investments (othe endowment funds) – line 16b	r tnan \$-6,090	\$10,481
on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, \$9.944 \$1.25 \$1.	 E. Unrealized investment and actuarial gains/lo (other than endowment funds) – line 16c 	osses \$0	\$0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, \$1.00 \$	 F. Realized and unrealized net investment gain on endowment funds – line 17c. line 17d 	s/losses \$-1,018,648	\$782,745
9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B,	G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A	A, 8.2A, \$34,047	\$55,774
9.2B)	H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7	.2B, 8.2B, \$9.904	\$7,500
	9.2B)	+-,304	Ţ.,300

1/23/24, 10:24	AM			
I. Licensing Fees 9.2C)	I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)			\$0
	J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)		\$5,021	\$4,907
K. FMV of high-er	nd premiums (Line 10	.1)	\$133,532	\$135,846
including but not l	L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)		\$0	\$0
	subsidiaries and othe 3 (12.B, 12.C, 12.D)	er activities	\$0	\$0
N. Proceeds from from line 21.	spectrum auction an	d related revenues	\$43,390	\$0
Lines 23 through 27).	28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)		\$16,976,471	\$16,269,633
Comments				
Comment	Name	Date	Status	
Did not utilize all Interconnection Grant in FY23. Remainder (\$41,180 utilized in Sep 2023.	Neal Ford	11/30/2023	Note	
Increase in TV UW from businesses in Fy23.	Neal Ford	12/8/2023	Note	
Minimal PBS copyrights an royalties in FY23.	d Neal Ford	12/8/2023	Note	
FMV Gains in FY23 vs FY2	2. Neal Ford	12/8/2023	Note	
Public Phase of Capital Campaign in FY23 was reason for revenue increas	Neal Ford e.	12/8/2023	Note	
Our Dev Team as focused the Public Phase of the Capital Campaign which let o a decrease in major donations.		12/8/2023	Note	
Schedule B WorkShee KPBS-TV (1718) San Diego, CA	et			
Step 1 - Compute the Licensee Indirect Costs			2022	
Institutional Support		\$1,409	,504,000	\$1,468,709

all Diego, OA		
	2022	2023
Step 1 - Compute the Rate - Licensee Indirect Costs/Licensee Direct Costs		
Institutional Support (Enter this amount here only if station benefits from Institutional Support.)	\$1,409,504,000	\$1,468,709,000
AFS page or "n/a"	35	37
Physical Plant Support (Enter this amount here only if station benefits from Physical Plant Support.)	\$889,188,000	\$844,017,000
AFS page or "n/a"	35	37
Licensee Indirect Costs	\$2,298,692,000	\$2,312,726,000
Licensee Direct Costs		
Total Operating expenses	\$11,674,059,000	\$12,287,100,000
AFS page or "n/a"	35	37
Less: Institutional Support (Enter this amount whether or not the station benefits from Institutional Support.)	\$1,409,504,000	\$1,468,709,000
AFS page or "n/a"	35	37
Less: Physical Plant Support (Enter this amount whether or not the station benefits from Physical Plant Support.)	\$889,188,000	\$844,017,000
AFS page or "n/a"	35	37
Licensee's Direct Costs (= Total operating expenses minus both Institutional Support and Physical Plant Support)	\$9,375,367,000	\$9,974,374,000
Indirect Cost Rate = (Licensee's Indirect Costs/Licensee's Direct Costs)	%24.518422	%23.186678
Step 2 - Identify the Base (Station's Net Direct Expenses)		
Station's Total Operating Expenses (from Schedule E, Line 8)	\$26,063,937	\$28,458,051
Less: Depreciation and Amortization - from station's AFS (if applicable)	\$1,586,082	\$1,446,664
AFS page or "n/a"	na	na
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$90,659	\$125,357
AFS page or "n/a"	na	na
Indirect Administrative Support (if included in station's total expenses) - per AFS	\$4,004,008	\$4,218,832
AFS page or "n/a"	42	42
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$0	\$0
AFS page or "n/a"	na	na
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable)"	\$1,511,698	\$1,597,228
AFS page or "n/a"	na	42
Station's Net Direct Expenses	\$18,871,490	\$21,069,970
Step 3: Apply the Rate to the Base (= total support activity benefiting the station)	\$4,626,992	\$4,885,426
pload the licensee's audited financial atement only. [NOTE: Only PDF files are llowed for upload.]	<u>View Document</u>	1718_KPBS_BWA_fy23.pdf

Step 3: Apply the Rate to the Base (= total support activity benefiting the station) Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.] Comments

Name Date Status Comment Na
Occupancy List
KPBS-TV (1718)
San Diego, CA

Type of Occupancy Location Value

Schedule B Totals KPBS-TV (1718) San Diego, CA

,	202	22 data	2023 data
Total support activity benefiting station Occupancy value		\$4,626,992 0	\$4,885,426 \$0
Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.		\$622,983	\$666,594
Deductions: Support shown on lines 1 and 2 in exces of revenue reported in financial statements.	is	\$1	\$0
Total Indirect Administrative Support (Forwards to Lin of the Summary of Nonfederal Financial Support)	e 2	\$4,004,008	\$4,218,832
Please enter an institutional type code for your licens	ee.	SU	SU
Comment Name Date Schedule C KPBS-TV (1718) San Diego, CA		Status	
4 PROFESSIONAL SERVICES (2022 data	Donor Code	2023 data
PROFESSIONAL SERVICES (must be eligible as NFFS) A. Legal	\$0		\$0
B. Accounting and/or auditing	\$0		\$0
C. Engineering D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0 \$0		\$0 \$0
GENERAL OPERATIONAL SERVICES (must be eligible as	\$0		\$0
NFFS) A. Annual rental value of space (studios, offices, or tower	\$0		\$0
facilities) B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	\$0		\$0
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0
OTHER SERVICES (must be eligible as NFFS)	\$71,416		\$85,885
A. ITV or educational radio	\$0 \$0		\$0 \$0
B. State public broadcasting agencies C. Local advertising	BS \$71,416	BS	\$85,885
D. National advertising	\$0		\$0
 Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support 	\$71,416		\$85,885
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$19,243 \$0		\$39,472 \$0
A. Compact discs, records, tapes and cassettes B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	\$0		\$0
D. Fundraising related activities	\$0	BS	\$3,360
 E. ITV or educational radio outside the allowable scope of approved activities 	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0 \$0		\$0 \$0
H. Programs that are nationally distributed I. Promotional items	BS \$19,243	BS	\$36,112
J. Regional organization allocations of program services	\$0		\$0
 K. State PB agency allocations other than those allowed on line 3(b) 	\$0		\$0
L. Services that would not need to be purchased if not donated	\$0		\$0
M. Other	\$0 \$90,659		\$0 \$125,357
 Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in- kind contributions recognized as revenue in the AFS. 	\$50,035		\$123,337
Comments Comment Name Date		Status	
Schedule D KPBS-TV (1718) San Diego, CA			
	2022 data	Donor	2023 data
Land (must be eligible as NFFS)	2022 data \$	Code	2023 data \$0
2. Building (must be eligible as NFFS)	\$		\$0
3. Equipment (must be eligible as NFFS)	\$		\$0 \$0
Vehicle(s) (must be eligible as NFFS) Other (specify) (must be eligible as NFFS)	\$		\$0
Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the	\$		\$0
Summary of Nonfederal Financial Support 7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0
a) Exchange transactions	\$		\$0
b) Federal or public broadcasting sources	\$		\$0
 c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment 	\$		\$0
d) Other (specify)	\$		\$0
Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions exergised as review in the AFS.	\$		\$0
kind contributions recognized as revenue in the AFS. Comments			
Comment Name Date Schedule E KPBS-TV (1718)		Status	
San Diego, CA			
EXPENSES (Operating and non-operating)			
PROGRAM SERVICES 1. Programming and production		2022 data \$10,868,678	2023 data \$11,675,965
A. TV CSG		\$2,906,935	\$3,110,002
B. TV Interconnection		\$53,324	\$16,492

PROGRA	AM SERVICES		2022 data	2023 data
C. Ot	her CPB Funds		\$46,050	\$38,046
	non-CPB Funds		\$7,862,369	\$8,511,425
	asting and engineer	ring	\$3,692,314	\$3,757,179
	CSG Interconnection		\$0	\$0
	her CPB Funds		\$0	\$0
	non-CPB Funds		\$0 \$3,692,314	\$0 \$3,757,179
3. Progran	m information and p	romotion	\$944,490	\$1,172,468
A. TV	CSG		\$0	\$0
B. TV	Interconnection		\$0	\$0
C. Ot	her CPB Funds		\$0	\$0
D. All	non-CPB Funds		\$944,490	\$1,172,468
	RT SERVICES		2022 data	2023 data
	ement and general		\$4,238,542	\$5,090,879
	CSG		\$0	\$0
	Interconnection her CPB Funds		\$0	\$0
	non-CPB Funds		\$0	\$0
	ising and members	hip development	\$4,238,542 \$4,878,433	\$5,090,879 \$5,623,639
A. TV			\$4,676,433	\$0,023,039
B. TV	Interconnection		\$0	\$0
C. Ot	her CPB Funds		\$0	\$0
D. All	non-CPB Funds		\$4,878,433	\$5,623,639
6. Underw	rriting and grant sol	icitation	\$1,441,480	\$1,137,921
A. TV	CSG		\$0	\$0
B. TV	Interconnection		\$0	\$0
C. Ot	her CPB Funds		\$0	\$0
	non-CPB Funds		\$1,441,480	\$1,137,921
7. Depreci functional	iation and amortiza categories in lines	tion (if not allocated to 1 through 6)	\$0	\$0
A. TV	CSG		\$0	\$0
B. TV	Interconnection		\$0	\$0
C. Ot	her CPB Funds		\$0	\$0
	non-CPB Funds		\$0	\$0
8. Total E: audited fi	xpenses (sum of I nancial statement	ines 1 to 7) must agree with s	\$26,063,937	\$28,458,051
A. Tot 6.A, 7	tal TV CSG (sum of 7.A)	Lines 1.A, 2.A, 3.A, 4.A, 5.A,	\$2,906,935	\$3,110,002
B. Tot 3 B. 4	tal TV Interconnecti I.B, 5.B, 6.B, 7.B)	ion (sum of Lines 1.B, 2.B,	\$53,324	\$16,492
C. To	tal Other CPB Fund	ds (sum of Lines 1.C, 2.C, 3.C,	\$46,050	\$38,046
	5.C, 6.C, 7.C) tal All non-CPB Fur	nds (sum of Lines 1.D, 2.D,	\$23,057,628	\$25,293,511
	4.D, 5.D, 6.D, 7.D)		\$23,037,020	\$23,233,311
INVESTMENT IN CAPITA Cost of capital assets purch				
0. Tatal			2022 data	2023 data
	apital assets purch and buildings	ased or donated	\$8,968,797	\$2,390,318
9b. Equip			\$7,087,875	\$2,171,828
9c. All oti			\$15,158 \$1,865,764	\$214,398 \$4,092
10. Total	expenses and inv	estment in capital assets	\$35,032,734	\$30,848,369
,	lines 8 and 9)		***,***,***	***,***,***
Additional Information (Lines 11 + 12 must equal li	ine 8 and Lines 13	+ 14 must equal line 9)		
11 Total	expenses (direct on	dv)	2022 data	2023 data
	expenses (indirect :		\$21,969,270	\$24,113,863 \$4,344,188
	tment in capital ass		\$4,094,667 \$8,968,797	\$4,344,188
14. Invest	tment in capital ass		\$8,500,757	\$2,350,318
kind) Comments				
Comment	Name	Date	Status	
Did no use all of Interconnection Grant in FY23. Remainder used in Q1- Fy24.	Neal Ford	12/5/2023	Note	
Increase in communication costs in FY23.	Neal Ford	12/8/2023	Note	
Includes nonoperating costs	Neal Ford	12/8/2023	Note	
(building non cap expenses) Increase due to Cap Camp	Neal Ford	12/8/2023	Note	
public phase expenditures. Schedule F				
KPBS-TV (1718) San Diego, CA				
1. Data from AFR				2023 data
a. Schedule A, Line 22				\$34,456,453
b. Schedule B, Line 5 c. Schedule C, Line 6				\$5,844,028
d. Schedule D. Line 8				\$835,388
e. Total from AFR				\$0 \$41,135,869
Chases Beneuting N	ladal			p=1,100,009

Choose Reporting Model
You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only mixed governmental and business-type activities 2023 data 2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only a. Operating revenues \$31,927,336 b. Non-operating revenues \$9,208,533 c. Other revenue d. Captital grants, gifts and appropriations (if not included above) \$0 e. Total From AFS, lines 2a-2d \$41,135,869 Reconciliation 2023 data 3. Difference (line 1 minus line 2) \$0 4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items. \$0

Comments Comment

Name Date

Print Request